

Community Infrastructure Levy (CIL) Spending Panel Meeting

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Borough Council of
King's Lynn &
West Norfolk



Agenda

1. Confirmation of withdrawal of Funding Application(s)
2. Overview of Project Progress & Funding to date
3. Summary of FY24_1 Applications received
4. Spending Panel requirements
5. Review & Allocation of CIL Funding for FY24_1
6. Administration - Next Steps
7. Spending Panel – Future Actions



Withdrawal of CIL Funding Allocation(s)

Ref No	App Description & amount allocated	Reason for withdrawal
FY22_2/09	Castle Acre – Visitor Carpark £15k	Allocated 19/08/2022 1 year commencement period expired Planning Application Refused

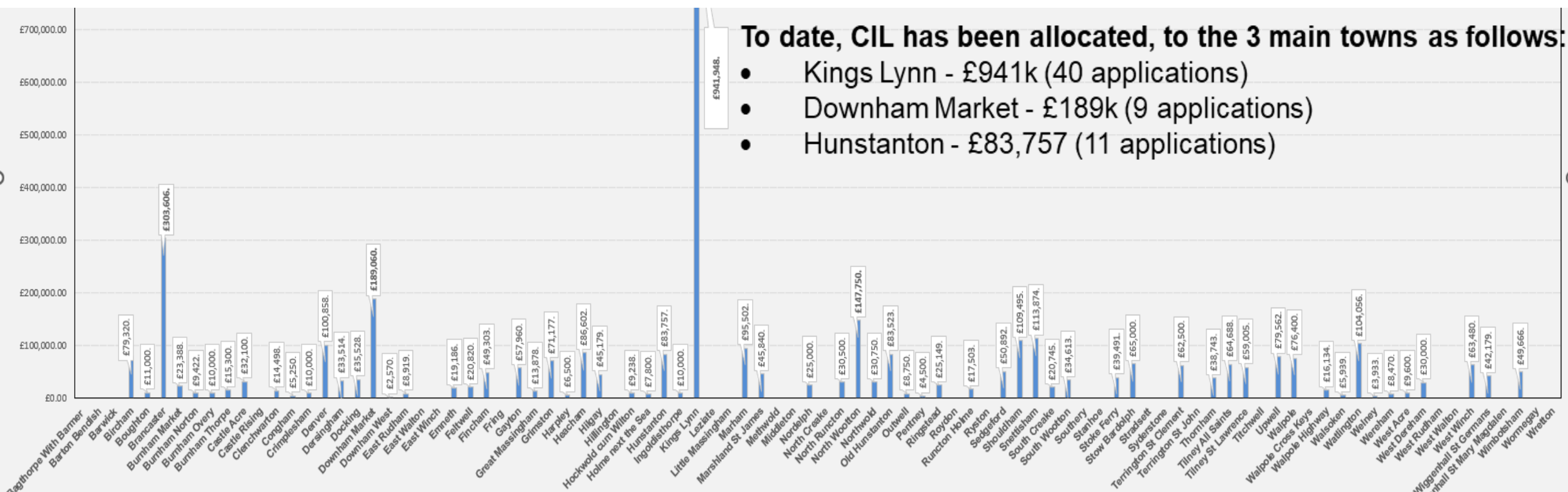


CIL Funded Projects - Progress

	Total No Apps	Completed Projects	Active/Part Paid	Open Projects started not paid	Not yet started
FY21	48	44	2	1	1
FY22_1	28	26	1	0	1
FY22_2	39	28	0	4	7
FY23_1	39	28	0	4	7
FY23_2	47	36	4	0	7
Totals	201	162	7	9	23



To date: Funding has been allocated to 64 Parish Areas in the Borough.



Total Funding Allocated per Zone

CIL Zones	Amount	No	% Allocated
Kings Lynn	£941,947.96	40	23.7%
North	£1,963,925.38	93	49.5%
South	£1,065,039.01	68	26.8%
Totals	£3,970,912.35	201	100%

Other Parishes allocated over £100k

- Brancaster £303k
- North Wootton £147k
- Snettisham £113k
- Shouldham £109k
- Watlington £104k
- Denver £100k

	Allocated	Spend	Allocated Not Spent
FY21/22 Totals	£1,207,813.47	£116,354.13	£1,091,459.34
FY22/23 Totals	£1,369,740.31	£1,010,410.50	£1,521,441.15
FY23/24 Totals	£1,325,419.89	£812,874.86	£1,981,516.20
TOTALS	£3,902,973.67	£1,939,639.49	£1,963,334.18
Reserved awaiting TORs	Current Income	Unallocated remaining Less Reserved	
£84,500.00	£4,753,642.26	£829,136.16	

		Total CIL to be Allocated	Applied	Match Funds
Funding Applications received	21	Minor up to £50k	£363,080.70	£252,527.20
	3	Major over £50k	£487,537.25	£45,500.00
			£850,617.95	£298,027.20

CIL Infrastructure Funding List - FY 2024

Green Infrastructure Projects

- Projects relating to public open spaces such as new or improved footpaths and cycleways to support new development
- Installation & improvement of public play areas and equipment
- Open spaces used for education, to support environmental initiatives.
- Improvement of habitats for wildlife and nature, to alleviate the effects of new development.
- Environmental services such as flood defence or absorption of air pollution.

Leisure Time Activities Infrastructure-

Infrastructure projects, to support accessible leisure time activities such as new facilities, improvement of existing facilities or upgrade of facilities to enable an increase of usage, to support new development of an area

CIL Governance Policy – 2024 Decision Making

Criteria for Funding Selection

3.0.5 The Spending Panel will review each application and base their decision on the following:

3.0.6 Project Scoring

- filter the projects based on BC Officers' scoring
- take into consideration Management Team recommendations
- prioritise the projects with the highest scoring;

3.0.7 When there are more project applications, than CIL Funding available, the Spending Panel will take into consideration:

- the amount of development in the relevant area, based on planning application history, **to identify need for infrastructure**
- the amount of CIL Neighbourhood Parish money retained and unallocated
- the amount of CIL Funding already received relating to the area and/or project, to allow funding to be allocated to areas with less funding



Review & Allocation of FY24_1 Applications – CIL Project Report

Score: 11	18
West Lynn Riverbank Footpath Surfacing.....	18

Available Funding £829,136.16
Funding Requested £850,617.95

Score: 15	2
Sedgeford Village Hall Refurbishment.....	2
North Runcton Cricket Club - Accessibility & Inclusivity Upgrade.....	4
Renovation of Gaywood Church Rooms.....	6
Score: 14	8
Marshland St James - Inclusive Playground.....	8
Brancaster Staithe and Burnham Deepdale Play Equip.....	10
Score: 13	12
Hunstanton - Henry le Strange Community Orchard.....	12
Score: 12	14
St Peter's Church Upwell - New Drainage and masonry repairs.....	14
RSPCA Norfolk West - Air Source Heat Pump Purchase.....	16
Score: 11	18
Magdalen Academy - Outdoor Space.....	20
Terrington St John - Purchase of former Church as Village Hall.....	21
Wiggenhall St G - Resurface Car Park at Memorial Hall.....	23
North Lynn Methodist Church - Garden Project.....	25
Westacre - New theatre costume & props storage.....	27
Old Hunstanton - Beach Hut Upgrade.....	29
Score: 10	31
West Winch Village Hall Car Park resurfacing.....	31
Trues Yard - A Museum for the Community.....	33
Welney - Hurn Drove resurfacing.....	34
Hunstanton RSPCA Shop LED Lighting.....	35
Score: 9	36
Gaywood Play Park 2.....	36
Watlington Primary School Library Refurbishment.....	37
Crimplesham – Play Area Swing set.....	39
Score: 8	40
Castle Rising - Village Gateway.....	40
Score : 7	41
Castle Rising Cricket Club - increase seating capacity.....	41

Next Steps – FY24_1 Application

- Projects over £50k to R&D 16 Apr - Cabinet Approval 23 Apr
- Projects up to £50k - Formal notice of Spending Panels Decisions

Timetable for FY24_2 Applications

CIL funding timetable

There will be 2 rounds of CIL Infrastructure Funding applications a year as follows:

Start Date	Closing Date	Decisions Made	Funds Allocated
01 January	01 February	February/Early March	Mid/End March
01 July	01 August	August/Early September	Mid/End September

Spending Panel – Future Actions

- Set timetable CIL Funding Apps FY24_2

Forward Programme: Agree frequency of meetings

- **May to August**
 - Review and amend CIL Governance Policy 2025
 - Forward recommendation to Cabinet for approval
- **September & October**
 - Review CIL Income & Expenditure FY23/24
 - Approve Statutory Annual Infrastructure Funding Statement FY23/24
 - Set funding application timetable for 2025



Questions?



CIL Regulation Requirements

CIL Reg 59 (1) states:

‘A charging authority must apply CIL to **funding the provision, improvement, replacement, operation or maintenance of infrastructure** to support the development of its area’

